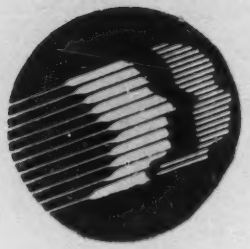
51385-1



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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 75% Of The Year

March 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 11,530,385	$ 3,723,715	75.6%
General Assistance	$ 1,810,300	$ 1,413,879	$ 396,421	78.1%
Emergency Assistance	$ 217,000	$ 162,750	$ 54,250	75.0%
SSI Supplementation	$ 761,300	$ 612,400	$ 148,900	80.4%
TOTAL	$ 18,042,700	$ 13,719,414	$ 4,323,286	76.0%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,627	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,314
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March
AFDC REGULAR:	
Payments	$2,766,861
Cases	9,421
Children	15,968
Recipients	23,521
AFDC-UP:	
Payments	$26,337
Cases	92
Children	215
Recipients	391
TOTAL AFDC:	
Payments	$2,793,198
Cases	9,513
Children	16,183
Recipients	23,912
GENERAL ASSISTANCE:	
Payments	$183,528
Cases	1,473
Children	569
Recipients	1,733
EMERGENCY ASSISTANCE:	
Payments	$33,184
Cases	202
FOOD STAMPS:	
Payments	$2,780,866
Cases	15,689
Recipients	42,359
SSI STATE SUPPLEMENTATION:	
Payments	$60,860
Cases-Recipients	493
SSI FEDERAL PAYMENTS ONLY:	
Payments	$1,864,631
Cases-Recipients	7,873
TOTAL SSI:	
Payments	$1,925,491
Cases-Recipients	7,968

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	March 1991 Fiscal Year to Date	March 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$22,924,263	$20,390,746	12.4%
Cases	8,763	7,874	11.3%
Payments/Case	$290.68	$287.75	1.0%
Children	15,024	13,893	8.1%
Recipients	22,016	20,256	8.7%
Payments/Recipient	$115.69	$111.85	3.4%
AFDC-UP			
Payments	$161,773	$133,958	20.8%
Cases	58	50	16.0%
Payments/Case	$311.10	$299.01	4.0%
Children	135	102	32.4%
Recipients	244	186	31.2%
Payments/Recipient	$73.63	$80.12	-8.1%
TOTAL AFDC			
Payments	$23,086,036	$20,524,704	12.5%
Cases	8,821	7,923	11.3%
Payments/Case	$290.81	$287.82	1.0%
Children	15,160	13,995	8.3%
Recipients	22,260	20,442	8.9%
Payments/Recipient	$115.23	$111.56	3.3%
GENERAL ASSISTANCE			
Payments	$1,427,152	$1,207,611	18.2%
Cases	1,301	1,128	15.3%
Payments/Case	$121.86	$118.94	2.5%
Children	503	461	9.1%
Recipients	1,511	1,311	15.3%
Payments/Recipient	$104.96	$102.37	2.5%

EMERGENCY ASSISTANCE			
Payments	$345,311	$345,947	-0.2%
Cases	232	243	-4.5%
Payments/Case	$165.22	$158.18	4.5%
FOOD STAMPS			
Payments	$21,712,754	$16,855,075	28.8%
Cases	13,842	11,668	18.6%
Payments/Case	$174.30	$160.50	8.6%
Recipients	37,369	31,505	18.6%
Payments/Recipient	$64.56	$59.44	8.6%
SSI STATE SUPPLEMENTATION			
Payments	$539,951	$529,000	2.1%
Cases-Recipients	484	482	0.4%
Payments/Case-Recipient	$124.01	$122.00	1.6%
SSI FEDERAL PAYMENTS ONLY			
Payments	$16,003,359	$14,493,028	10.4%
Cases-Recipients	7,791	7,488	4.0%
Payments/Case-Recipient	$228.23	$215.06	6.1%
TOTAL SSI			
Payments	$16,543,310	$15,022,028	10.1%
Cases-Recipients	7,885	7,591	3.9%
Payments/Case-Recipient	$233.11	$219.87	6.0%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

March 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,421	6,741	1,409	1,271
	Recipients	23,521	16,601	3,686	3,234
AFDC-UP:	Cases	92	67	16	9
	Recipients	391	287	64	40
Total AFDC:	Cases	9,513	6,808	1,425	1,280
	Recipients	23,912	16,888	3,750	3,274
General Assistance:	Cases	1,473	1,191	133	149
	Recipients	1,733	1,376	150	207
Emergency Assistance:	Cases	202	147	22	33
Food Stamps:	Cases	15,689	9,383	3,127	3,179
	Recipients	42,359	25,332	8,442	8,585
SSI State Supplementation:	Cases-Recipients	493	249	80	164
SSI Federal Payments:	Cases-Recipients	7,873	4,256	1,653	1,964